

AGENDA:

Dr. Roy Wilson Learning Centre School Council

Date: September 11/2019 Start Time: 6:30pm

Location: Dr. Roy Wilson Learning Centre

1. Call to Order
2. Attendance, everyone to sign in
3. Approve minutes of June 2019 meeting
4. Introduction of New Executive, Hot Lunch Lead, and Social Media Lead
5. Introduction of the Teacher Rep - Monica Rieder - Grade 7 teacher
6. Principal's Report: Mike Kukurudza
7. Discuss last year's budget - Nicole Liboiron
8. Approve this year's budget
9. Talk about which Fundraisers we are doing, having team leads for them and setting up a timetable for those.
10. Discuss parent representative for School Health and Wellness Champion
11. Creating School Council Plans Seminar
12. Member Comments/Announcements
13. Adjournment

2018-2019 WLC School Council/Community Association Budget

Actual current to May 8, 2019

	BUDGET	ACTUAL	UNDER/OVER
INCOME (net of expenses/prizes for the fundraisers)			
Carry forward from 2017-2018	\$ 46,177.26	\$ 46,177.26	\$ -
Trip of the Month	\$ 12,500.00	\$ 8,043.73	\$ 4,456.27
Casino	\$ -	\$ -	\$ -
Admazing	\$ 3,800.00	\$ 4,007.80	\$ (207.80)
Hot lunch/concession revenue	\$ 20,000.00	\$ 22,001.60	\$ (2,001.60)
Photo mini-sessions	\$ 1,000.00	\$ -	\$ 1,000.00
Skate-a-thon	\$ 2,500.00	\$ 1,119.83	\$ 1,380.17
Health & Safety Fundraiser	\$ -	\$ 2,736.90	\$ (2,736.90)
Read-a-thon	\$ 5,000.00	\$ 5,174.94	\$ (174.94)
Paint Afternoons/Nights	\$ 1,250.00	\$ 999.36	\$ 250.64
Flip Give	\$ 200.00	\$ 263.83	\$ (63.83)
Papa John's	\$ 1,000.00	\$ 767.81	\$ 232.19
Misc (Smencils)	\$ -	\$ 92.00	\$ (92.00)
50/50	\$ 200.00	\$ 165.00	\$ 35.00
Interest	\$ 20.00	\$ 21.60	\$ (1.60)
TOTAL	\$ 93,647.26	\$ 91,571.66	\$ 2,075.60

EXPENSES			
Bank charges and operating expenses	\$ 300.00	\$ 38.50	\$ 261.50
Breakfast program	\$ 5,000.00	\$ 5,000.00	\$ -
Class contests to promote fundraising	\$ 150.00	\$ -	\$ 150.00
Delivery fees for brown bag lunch program (last year and this year)	\$ 1,000.00	\$ 206.85	\$ 793.15
Outdoor learning commons	\$ 5,000.00	\$ 4,977.50	\$ 22.50
Playground repair (saving)	\$ 2,000.00	\$ 1,050.00	\$ 950.00
Literacy/numeracy materials	\$ 10,000.00	\$ 9,995.34	\$ 4.66
Read-a-thon prizes (2017-2018 not yet purchased)	\$ 750.00	\$ 164.28	\$ 585.72
School field trips/community classrooms	\$ 30,000.00	\$ 23,462.79	\$ 6,537.21
Social events			
Family Movie Nights in Gym	\$ 150.00	\$ 50.79	\$ 99.21
Grade 9 year end	\$ 2,000.00	\$ 2,000.00	\$ -
Meet the Teacher/Back to School Party	\$ 3,500.00	\$ 2,067.00	\$ 1,433.00
Spring Royale	\$ 500.00	\$ -	\$ 500.00
Teacher's Appreciation	\$ 500.00	\$ 522.44	\$ (22.44)
Winter Wonderland/Celebration of the Arts	\$ 500.00	\$ 254.50	\$ 245.50
Uniforms	\$ 5,000.00	\$ 5,000.00	\$ -
Miscellaneous	\$ 3,000.00	\$ 353.40	\$ 2,646.60
- gift for Tracey \$74.54, bins for hot lunch \$278.86			
TOTAL	\$ 69,350.00	\$ 55,143.39	\$ 14,206.61

CARRY FORWARD TO 2019-2020 \$ 24,297.26 \$ 36,428.27

Budget approved at the September 12, 2018 meeting

2019-2020 WLC School Council/Community Association Draft Budget

BUDGET	ACTUAL	UNDER/OVER
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INCOME (net of expenses/prizes for the fundraisers)

Carry forward from 2018-2019 (estimate)	\$ 36,428.27		
Casino	\$ 15,000.00		
Hot lunch/concession revenue	\$ 15,000.00		
Skate-a-thon	\$ 1,000.00		
Read-a-thon	\$ 5,000.00		
Papa John's	\$ 750.00		
Interest	\$ 15.00		
TOTAL	\$ 73,193.27	\$ -	\$ -

EXPENSES

Bank charges and operating expenses	\$ 100.00		
Breakfast program	\$ 10,000.00		
Chromebooks	\$ 10,000.00		
Delivery fees for brown bag lunch program	\$ 500.00		
Playground repair (saving)	\$ 3,000.00		
Social events			
Family Movie Nights in Gym	\$ 150.00		
Grade 9 year end	\$ 2,000.00		
Meet the Teacher/Back to School Party	\$ 1,500.00		
Teacher's Appreciation	\$ 1,000.00		
Celebration of the Arts	\$ 500.00		
Scoreboard and bleachers	\$ 25,000.00		
Miscellaneous	\$ 3,000.00		
TOTAL	\$ 56,750.00	\$ -	\$ -

CARRY FORWARD TO 2020-2021	\$ 16,443.27	\$ -
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